

## Miller, Judith

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**From:** Eastern Washington University  
**Sent:** Wednesday, February 16, 2022 1:14 PM  
**To:** Miller, Judith  
**Subject:** New S&A Funding Request Submission  
**Attachments:** FY23-Club-Sports-Federation.xlsx

New S&A Funding Request received!

<b>Requesting Organization</b>
Club Sports Federation
<b>Requester's Contact Information</b>
<b>Name</b>
Leah Hillbrand
<b>Phone</b>
(509) 359-7920
<b>Email</b>
<a href="mailto:lhillbrand@ewu.edu">lhillbrand@ewu.edu</a>
<b>Mailing Address</b>
150 University Recreation Center Cheney, WA 99004 United States <a href="#">Map It</a>
<b>Budget Request and History</b>
<b>Attach Budget Request Spreadsheet (found at top of form)</b>
<ul style="list-style-type: none"><li><a href="#">FY23-Club-Sports-Federation.xlsx</a></li></ul>
<b>Please select which represents your request best?</b>
FY23 Budget Request
<b>Please provide a summary of your dept/prog/unit.</b>
The Club Sport Federation (CSF) provides EWU students with an opportunity that allows them to: (1) Represent EWU in club level competitions in the region; (2) Develop skills in lifetime sport options; (3) Engage with other EWU students with the interest in their chosen sport; (4) Achieve a high level of satisfaction with their collegiate experience through CSF participation. S&A funding is necessary for these clubs to continue to provide EWU Students with the opportunity to participate and contribute to their development outside the classroom. The CSF is a vital piece of Student Life on our campus and has shown steady growth over the last 10 years, and sustainability throughout the covid pandemic, with over 20 active clubs in 2021-22.
<b>How does your dept/prog/unit plan to spend the awarded funds.</b>
The CSF Council determines how the S&A allocation is awarded to individual clubs based on their history, membership involvement, on and off campus activity, financial needs and impact on student life. Before any S&A funds may be spent, clubs must receive approval from the CSF Coordinator. S&A funds may only be spent on items the individual club requested in its CSF Council request with any variance going through the CSF Coordinator to assure funds are spent properly and according to established procedures. The majority of club expenses are spent on league dues, travel to and from competitions, and essential competition equipment such as uniforms.
<b>Did your dept/prog/unit receive funds in FY22?</b>
Yes
<b>If you answered yes to the previous question, please submit the total amount received.</b>
75200

## Salaries, Benefits, & Wages

**Does your request include any staff salaries/benefits, and/or student wages?**

Yes

**How many UNDERGRADUATE student employees are being supported by S&A funding?**

2

**How many GRADUATE student employees are being supported by S&A funding?**

0

**How many CLASSIFIED staff are being supported by S&A funding?**

0

**How many ADMINISTRATIVE staff are being supported by S&A funding?**

0

**How many FACULTY staff are being supported by S&A funding?**

0

**Please confirm that you have budgeted for all salary increases, according to the Budget Assumptions outlined, and that number will be included in your direct expense figure when you build your budget**

- Yes

## Impact From Funding

**How does your dept/prog/unit collaborate with other departments, programs, units?**

CSF groups collaborate with other campus groups such as: (1) Campus Recreation through Rec-Splision and The BLITZ; (2) EWU Athletics to support their athletic teams travel to competitions, sideline support for football and soccer games, and shared access to the club sports powerlifting and cross fit training equipment during covid-19; (3) Fund raising efforts with the EWU Foundation/Alumni Association; (4) CSF groups have hosted competitions supporting the EWU Veteran's Center for Military Appreciation events; (5) Regular communication with Student Life Accounting; (6) Strong participation in Movers and Shakers during Housing and Residence Life Move-In Weekend

**How does your dept/prog/unit collaborate with outside stakeholders?**

We are somewhat limited by the S&A bylaws and guidelines, but we try to involve our programs in community service projects like EWU Homecoming and Cheney Mayfest. We also assist many student groups brought to campus by our university colleagues, including Housing and Residential Life, Admissions and some of the diversity programs.

**How does your dept/prog/unit contribute to the local/regional community?**

SER programs are well known for being active in the community, with CSF groups participating in many service projects each year in both Cheney and the Spokane communities. In 2019-2020, CSF groups took part in over 33 community projects alone. Some CSF programs have working sponsorships with local restaurants and businesses in Cheney such as Holiday Inn and Express, Barrel House Pizza, and Rosa's Cheney Lanes for post-game socials for players, visiting teams, and parents. Opportunities have been significantly reduced throughout the pandemic. The program will actively prioritize more community engagement activities moving into the 2022-23 year.

**What impact(s) does this dept/prog/unit have on campus? Briefly describe the need for your dept/prog/unit. How does your dept/prog/unit support the mission and/or goals of EWU?**

With more than 650 active unique participants in a normal year and over 300 during the pandemic, the CSF has a tremendous impact on student life, particularly with students living in the residence halls and sorority and fraternity members. All CRec programs maintain strong core values, including inclusivity, social and university engagement, and student success. NSSE survey results consistently show that our students greatly value their recreation opportunities. Many studies show participation in a group such as a CSF team offers a strong support system, a valuable learning experience, and a rich environment for individual development. We contribute to the university mission of personal transformation with students learning about themselves, and the world around them, through active participation in a CSF organization. The Club Sports Federation will continue to adapt to the current COVID19 guidelines. The CSF will continue to find ways for its student athletes to remain engaged with the program as well as the University.

**How does your dept/prog/unit assesses the effectiveness of your programs/services and how is it tracked?**

The Student Engagement & Recreation office collects data consistently across all programs to measure changes in trends with student participation. This data assists program leads in future program planning, program adjustments, budget management, and general serving of our student base. Satisfaction surveys are distributed every two years with respondent feelings on

program factors and their overall satisfaction with the programs, staff and facilities involved. In addition, student focus groups will be hosted in the spring quarter each year to further seek student opinion and ideas of program improvement. Quarterly CSF Officer training sessions provide an opportunity for each club to discuss success strategies, as well as concerns and solutions.

### Financial Responsibility

**What are the top funding priorities for your dept/prog/unit and is any of this funding for contracts, if so how much?**

- 1) Maintaining required club affiliated national organization fees and associated costs
- 2) Continuing to provide safe and professional transportation of our students to CSF activities
- 3) Student staff support to assist in completing club practice audits and maintenance of CSF spaces and equipment

**How does your dept/prog/unit track and manage your budgets to ensure financial sustainability?**

We work closely with Student Accounting to make sure we track and manage our budget on a monthly Basis. The CSF office also meets regularly with each club treasurer to help them plan their expenditures and develop ideas to increase their revenue (dues, fundraisers, etc). All club members are required to pay dues ranging from \$20 to \$2,500 a year in order for the clubs to be eligible for membership under the Club Sports Federation. Our clubs are not solely dependent on S&A funding, it is used as a supplement to their budgets.

**How will you ensure that student fees do not subsidize non-student use?**

S&A fee statutes prohibit our programs from using S&A fees to support non-student programming. CSF groups are only open to currently enrolled EWU students, with some faculty/staff serving as club advisors. However, sport clubs host competitions that charge admissions fees to non-students. These fees help offset some of the expenses for clubs to be active.

### Engagement

**Please share the number of STUDENTS your dept/prog/unit serves annually.**

423

**Please share the number of FACULTY your dept/prog/unit serves annually.**

7

**Please share the number of STAFF your dept/prog/unit serves annually.**

10

**Please share the number of ALUMNI your dept/prog/unit serves annually.**

0

**Please share the number of OUTSIDE STAKEHOLDERS your dept/prog/unit serves annually.**

0

**Any additional information or considerations you would like the S&A Committee to have:**

This includes \$40,000 in allocated funds that will directly support club operations.

### Acknowledgment

I confirm that the details included in this budget request are accurate to the best of my knowledge and are fully aware of S&A Fee regulations.