

Budget Request: EWU Theatre FY 2020-2021

Budget	EWU Theatre FY 2020-2021
Request ID	BR0935848
Organization	EWU Theatre Program
Budget Period	FY21 (July 2020 to June 2021)
Date Submitted	1/30/20 1:05 pm
Submitted By	Judith A Miller jmiller62@ewu.edu
Status	Pending
Total Requested	\$95,775.00

Wages (1. Wages and Benefits (600))

No.	Line Item	Requested
1	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Box Office, Costume Shop, Publicity, Tech	\$24,800.00
2	61100-65500 Administrative/FacultyClassified Wages and Benefits - Scene Shop, Costume Shop	\$29,250.00
	Totals:	\$54,050.00

Direct Expense (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Salary Allocations for Increases and Adjustments -	\$0.00
2	71100-71110 Personal Services,(IT Serv., Comm. Serv.,Emp Train Serv., Other) -	\$0.00
3	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Musical Dir, Guest Dir, Dance Choreo, Orchestra, Guest Artist, So9und Engineer, Royalties, KCACTF Participation Fee	\$18,425.00
4	71300-71360 Utilities -	\$0.00
5	71400-71404 Supplies & Materials - Play Scripts, Tickets, Sounds, Costumes, Set	\$21,000.00
6	71410-71412 Printing Charges - Publicity (Production Posters, Programs	\$2,000.00
7	71420-71422 Communications (Telephone, Misc Comm., Postage) -	\$0.00
8	71430-71433 Rentals & Leases -	\$0.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
10	71446-71652 Other (Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) -	\$0.00
11	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - KCACTF Hotels	\$300.00
12	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$41,725.00

Documents

[FY 20-21 Theatre Program S&A Funding Documentation Supplemental General Requests - S GOFF.pdf](#) - Annie Hudson (1/30/20 11:21 am)