

# Budget Request: Pride Center FY2021

Budget	Pride Center FY2021
Request ID	BR0935887
Organization	Pride Center
Budget Period	FY21 (July 2020 to June 2021)
Date Submitted	2/11/20 9:14 am
Submitted By	Judith A Miller <a href="mailto:jmiller62@ewu.edu">jmiller62@ewu.edu</a>
Status	Pending
Total Requested	\$118,666.00

## Wages (1. Wages and Benefits (600))

No.	Line Item	Requested
1	61100-65500 Administrative/FacultyClassified Wages and Benefits - Pride Center Director wages and benefits	\$89,000.00
2	66100-66410 & 67100-67500 Hourly Wages/ Students / Contracts - Student employee wages and benefits	\$15,666.00
	Totals:	\$104,666.00

## Direct Expense (2. Direct Expense (700))

No.	Line Item	Requested
1	700 Salary Allocations for Increases and Adjustments - Salary adjustments for Pride Center Director	\$1,000.00
2	71200-71220 Contractual Services (Contract Serv., Purchased Serv., Direct Payment to Provider) - Contractual services for annual events and programs	\$3,000.00
3	71400-71404 Supplies & Materials - Supplies for the Center, including program supplies, safer sex materials, promotional items	\$6,000.00
4	71410-71412 Printing Charges - Printing charges for ally training and other event materials	\$1,500.00
5	71420-71422 Communications (Telephone, Misc Comm., Postage) - Phone and misc. telecommunications charges	\$500.00
6	71710-71850 Travel (Lodging, Airfare, Mileage, Other Travel, Moving, Meals, Light Refresh., Motor Pool - Professional development for Pride Center Director and student employees	\$2,000.00
7	71300-71360 Utilities -	\$0.00
8	71430-71433 Rentals & Leases -	\$0.00
9	71440-71445 Repairs (Building, Equipment, Vehicles , Auto Shop) -	\$0.00
10	71446-71652 Other ( Gas, Fuel Farm, Dues, Memberships, Conf Fees., Insurance, PR,Misc Other, Software, Small &Attractive) -	\$0.00
11	72010-72032 Equipment Capital/Equipment Library -	\$0.00
	Totals:	\$14,000.00

## Documents

[Pride Center SAF Request Form FY21.pdf](#) - Nick Franco (2/10/20 8:32 am)