

# FY24 Intercollegiate Athletics

## Indexes 1 and 3

Intercollegiate Athletics	FY2024 Revenue	FY2024 Expenditures*
<b>*Institution Funding</b>		
Institutional Funding per plan	7,613,102	
Institutional Funding – Salary increases FY23	338,014	
<b>Institutional Financial Aid</b>	970,000	
<b>Index 3</b>		
Department Revenue	4,500,000	
Student Support (estimated)	1,500,000	
Fundraising	1,400,000	
<b>Compensation</b>		6,231,794
<b>Operating expenses</b>		5,762,351
<b>Scholarships</b>		4,326,971
<b>Totals</b>	16,321,116	16,321,116

RCW 28B.15.120 – Detail athletics budget presented

\*Budget will incrementally increase as a result of salary and benefit cost adjustments, which are centrally funded