

Note: Reported data do not include revisions made through the Prior Year Data Revision System for any institution prior to collection year 2014.

Part A - Current Funds Revenues By Source: FY2001

(in whole dollars)
(CV - calculated value)

| Line no. | Source of funds | Total amount |
|----------|--|--------------|
| 01 | Tuition and fees | 36,729,297 |
| | Government appropriations | |
| 02 | Federal | 0 |
| 04 | State | 43,970,171 |
| 05 | Local | 0 |
| | Government grants and contracts | |
| 06 | Federal (exclude FDSL loans) | 10,894,182 |
| 07 | State | 8,123,340 |
| 08 | Local | 1,132,497 |
| 09 | Private gifts, grants, and contracts | 3,689,160 |
| 10 | Endowment income | 71,183 |
| 11 | Sales and services of educational activities | 0 |
| 12 | Auxiliary enterprises | 17,492,991 |
| 13 | Hospitals | 0 |
| 14 | Other sources (CV) | 2,040,934 |
| 15 | Independent operations | 0 |
| 16 | Total current funds revenues | 124,143,755 |

Part E - Scholarship and Fellowship Expenditures: FY2001

(in whole dollars)
(CV - calculated value)

| Line no. | Student scholarships and fellowships by source | Total amount |
|----------|--|--------------|
| 01 | Federal government - Pell grants only | 6,084,127 |
| 02 | Federal government - all other | 320,945 |
| 03 | State government | 5,716,177 |
| 04 | Local government | 0 |
| 05 | Private | 0 |
| 06 | Institutional | 6,672,180 |
| 07 | Total scholarship and fellowship expenditures (CV) | 18,793,429 |

Part B - Current Funds Expenditures by Function: FY2001

(in whole dollars)
(CV - calculated value)

| Line no. | Function of expenditures | Total amount | Nonmandatory |
|----------|---|-----------------------|--------------|
| 01 | Instruction | 42,829,629 | |
| 02 | Research | 1,565,581 | |
| 03 | Public service | 1,746,788 | |
| 04 | Academic support | 8,266,025 | |
| 06 | Student services | 8,734,362 | |
| 07 | Institutional support | 9,020,432 | |
| 08 | Operation and maintenance of plant | 9,493,747 | |
| 09 | Scholarships and fellowships (exclude FDSL loans) | 18,793,429 | |
| 10 | Mandatory transfers | 125,098 | |
| 11 | Nonmandatory transfers educational activities | 0 | |
| Line no. | Function of expenditures | Total amount | Nonmandatory |
| 12 | Total educational and general expenditures and transfers (CV) | 100,575,091 | |
| 13 | Auxiliary enterprises | 19,005,378 | |
| 15 | Includes nonmandatory transfers | | 0 |
| 16 | Hospitals | 0 | |
| 18 | Includes nonmandatory transfers | | 0 |
| 19 | Independent operations | 0 | |
| 21 | Includes nonmandatory transfers | | 0 |
| | Other expenditures (CV) | 0 | |
| 22 | Total current funds expenditures and transfers | 119,580,469 | |
| Line no. | Function of expenditures | Employee compensation | |
| 23 | Total salaries and wages for E & G | 51,137,341 | |
| 24 | Total E & G employee fringe benefits paid from institutional accounts | 13,099,459 | |
| 25 | Total E & G employee fringe benefits paid from noninstitutional accounts (CV) | 0 | |
| 27 | Total E & G employee compensation | 64,236,800 | |

Part G - Indebtedness on Physical Plant: FY2001

(in whole dollars)
(CV - calculated value)

| Line no. | Balances and transactions | Total amount |
|----------|--|--------------|
| 01 | Balance owed on principal at beginning of year | 12,860,000 |
| 02 | Additional principal borrowed during year | 0 |
| 03 | Payment made on principal during year | 525,000 |
| 04 | Balance owed on principal at end of year (CV) | 12,335,000 |
| 05 | Interest payments on physical plant indebtedness | 673,459 |

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Part H - Details on Endowment Assets: FY2001
(in whole dollars)

| Line no. | Value of endowment assets | Book value | Market value |
|----------|---|------------|--------------|
| 01 | Value of endowment assets at the beginning of the fiscal year | 2,488,549 | 4,350,850 |
| 02 | Value of endowment assets at the end of the fiscal year | 2,529,753 | 4,202,859 |

Part J - Hospital Revenues: FY2001
(in whole dollars)
(CV - calculated value)

| Line no. | Source of hospital revenues | Total amount |
|----------|----------------------------------|--------------|
| | Government appropriations | |
| 01 | Federal | 0 |
| 02 | State | 0 |
| 03 | Local | 0 |
| 04 | Sales and services | 0 |
| 05 | All gifts, grants, and contracts | 0 |
| 06 | Endowment income | 0 |
| 07 | Other sources (CV) | 0 |
| 08 | Total | 0 |

Part K - Physical Plant Assets: FY2001
(in whole dollars)

| Line no. | Type of physical plant asset | Total amount |
|----------|--|--------------|
| 01 | Land - Book value at end of year | 31,661,997 |
| 02 | Buildings - Current replacement value (estimate) | 396,362,011 |
| 03 | Equipment - Current replacement value (estimate) | 14,545,874 |