

2021-2022

# ANNUAL REPORT



  
**early  
head  
start**

<https://www.ewu.edu/ehs>  
[Facebook.com/EWUEHS](https://www.facebook.com/EWUEHS)

# ABOUT US



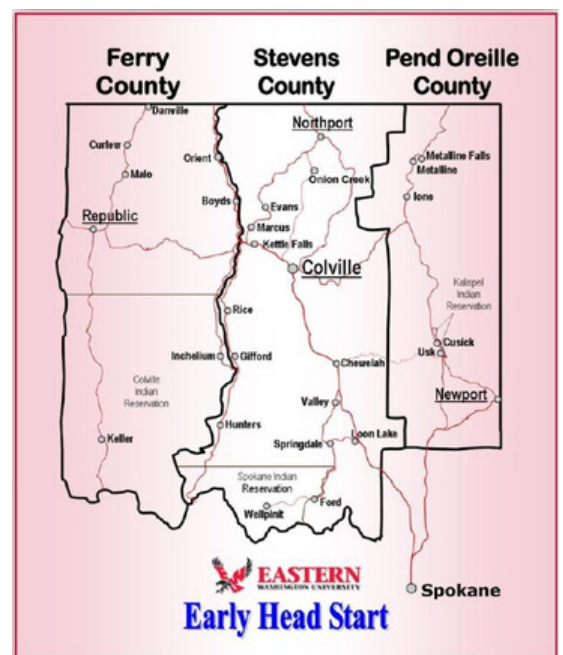
Eastern Washington University Early Head Start (EWU EHS) is a federally-funded program that promotes early learning and school readiness for children under age 3. EWU EHS also provides support for prenatal health and development. We have been serving the local communities for more than 20 years, aligning with Eastern Washington University's mission to ignite generational transformation, embrace equity and social justice, drive innovation, and transform the communities in our region.

EWU EHS accomplishes this mission by delivering the following services:

- Weekly home-visits with evidence-based curriculum and resources
- Twice monthly Parent-Child socialization experiences, called Play and Learns, at our state-of-the-art early learning classrooms in Newport and Colville, Washington.
- Parent opportunities for parent councils, parent meetings, and parent trainings

During the COVID-19 pandemic, EWU EHS has continued to offer safe services both in-person and virtually.

The EWU EHS service area covers over 6,000 square miles of Ferry, Stevens, and Pend Oreille counties in northeast Washington State. These counties are federally designated frontier areas and medically underserved areas.





# PARENT INVOLVEMENT

EWU EHS helps parents prepare their infant or toddler for success in school and in life by ensuring each child is making progress toward fulfilling their developmental potential

- ★ **Parent Child Educators provide individualized learning activities to help parents support their child's language, cognitive, motor, and social emotional skills**
- ★ **Parents are engaged in planning and carrying out learning and developmental experiences with their child**
- ★ **Families are empowered to obtain early intervention services**
- ★ **Parents are encouraged to advocate for their child's health and developmental needs**
- ★ **EWU EHS provides support for the parent's mental health and well-being**
- ★ **There are extra opportunities for parents to attend parent meetings, policy council, professional trainings, and monthly play groups for their children**



# OUR LATEST NUMBERS

98

AVERAGE MONTHLY ENROLLMENT:  
PREGNANT WOMEN, INFANTS, AND  
TODDLERS

- ★ Enrolled children that were homeless: 15%
- ★ Children involved with Child Protective Services: 17%
- ★ Pregnant women served: 15
- ★ Children with a diagnosed developmental delay or disability: 12%
- ★ Children in foster care or placed with a legal guardian: 15%
- ★ Total enrolled children who graduated from the program: 26%



126 FAMILIES SERVED

- ★ Percentage of eligible children served in 2021-2022: 90%
- ★ Children that received Well-Child Exams: 82%
- ★ Children Up-To-Date as Possible on Immunizations: 70%
- ★ Children that had a Dental Exam with a dentist or an Oral Screening from their doctor: 82%\*

\*The federal EPSDT (Early Periodic Screening, Diagnostic and Treatment) exam schedule recommends a first visit with a dentist upon the eruption of the first tooth or at age one, but it does not require a visit with a dentist until age 3.

151

CHILDREN SERVED



# PREPARING CHILDREN FOR KINDERGARDEN

- ★ Planned and implemented individualized data-informed home-based learning experiences
- ★ Completed over 4,000 home visits throughout the 6000 square mile service area
- ★ Traveled over 120,000 miles to provide home-based services in remote areas
- ★ Coordinated and aligned services with Individualized Family Services Plans for children with disabilities
- ★ Utilized self-assessment data and ongoing developmental assessment data to plan new 5-year goals for the 2019-2024 grant application
- ★ Conducted Policy Council, staff, and board member interviews regarding WA Kids data and implications for the next 5-year program and school readiness goals

# BUDGET

**\$2,142,136**

DHHS, ACF EARLY HEAD START AWARD

**\$560,450**

NON-FEDERAL SHARE CONTRIBUTIONS

## Operational Budget

Budget Category	Budget	Approved	Actual
			Expenditures
Personnel		1,044,396	863,068
Fringe Benefits		453,999	359,156
Travel		20,385	65,414
Equipment			
Supplies		81,088	110,792
Contractual			
Facilities/Construction			
Other		347,528	446,225
Direct Costs		1,947,396	1,844,655
Indirect Costs		194,740	184,251
<b>Total</b>		<b>2,142,136</b>	<b>2,028,906</b>

**No Audit Findings.** The State of Washington Single Audit Report for FY 22 does not include any findings or questioned costs for Eastern Washington University. [www.ofm.wa.gov](http://www.ofm.wa.gov)

**Head Start Compliance.** Eastern Washington University Early Head Start did not have a federal monitoring review in FY 22 and meets compliance with the Head Start Program Performance Standards (HSPPS).

# COVID BUDGETS

## HHS-EHS COVID-19

Budget Category	Approved Budget	Actual Expenditures
Personnel		
Fringe Benefits		
Travel		
Equipment		
Supplies	41,675	14,934
Contractual		
Facilities/Construction		
Other	51,000	1,895
Direct Costs	92,675	16,830
Indirect Costs	9,267	1,683
<b>Total</b>	<b>101,942</b>	<b>18,513</b>

## HHS-EHS CRRSA 2021

Budget Category	Approved Budget	Actual Expenditures
Personnel		
Fringe Benefits		
Travel		
Equipment		
Supplies	31,739	20,177
Contractual		
Facilities/Construction		
Other		3,698
Direct Costs	31,739	23,875
Indirect Costs	6,346	2,387
<b>Total</b>	<b>38,085</b>	<b>26,262</b>